



FACILITY COMMITTEE AGENDA

A Committee of the Chico Area Recreation and Park District Board

Members – Michael McGinnis and Dave Donnan

Wednesday, January 18, 2023 – 3:00 P.M.

If you need an accommodation to participate in this meeting, please call (530) 895-4711

Posted Prior to 3:00 PM
Monday, January 16, 2023

AGENDA

1. Call to Order

2. Public Comments

Members of the public may address the Committee at this time on any matter not already listed on the Agenda, with comments being limited to three minutes. The Committee cannot take any action at this meeting on requests made under this section of the agenda.

3. Five-Year Plan for Capital Improvement Projects (Staff report FA-23-001) – *Information/Possible Action*

District staff will provide an update on the Five-Year Plan for Capital Improvement Projects.

4. Current Capital Improvement Projects (Staff report FA-23-002) – *Information/Possible Action*

District staff will provide an update on current Capital Improvement Projects.

5. DeGarmo Softball Fields

Mike Stearns, NorCal Starz, will provide topics for discussion related to DeGarmo Softball Fields.

6. Staff Comments

Opportunity for Staff to comment on items not listed on the agenda.

7. Directors' Comments

Opportunity for the Committee to comment on items not listed on the agenda.

8. Adjournment

Adjourn to the next scheduled Facilities Committee Meeting.



Chico Area Recreation and Park District "Helping People Play"

Staff Report FA-23-001

STAFF REPORT

DATE: January 18, 2023
TO: Board of Directors
FROM: Annabel Grimm, General Manager
SUBJECT: Five Year Plan for Capital Improvement Projects

Background

Staff are pleased to provide the attached report regarding the Five-Year Plan for Capital Improvements Projects.

Chico Area Recreation
& Park District

Capital Improvement Plan

Budget Year	Category	Location	Description	Projected Cost
2023	Existing	ADA Compliance Upgrades	As per ADA Transition Plan	135,000
		CARD Community Center	Card Center Roof and Exterior Repair	200,000
		Community Park	Build CP Maintenance Hub	1,300,000
		Community Park	Field house wall padding	27,600
		DFJ	Padding Behind Hoop	9,200
		District-wide	Irrigation Smart Controller Upgrades	115,000
		Lakeside	Lakeside Blinds	17,250
		Lakeside	Lakeside Carpet Replacement	23,000
		Lakeside	Permanant Projectors	23,000
		Rotary Park	Replace 5-12 Play Structure	155,250
		Fixed Assets	Auto Scrubber Replacement	6,900
		Fixed Assets	DeGarmo Painter Replacement	8,050
		Fixed Assets	Gator Replacement	13,500
		Fixed Assets	Vehicle Replacement	165,000
		Fixed Assets	Wood Chipper Replacement	85,000
	Existing Total			2,283,750
	New	Aquatic and Rec Center	Aquatic Center Design Phase	1,300,000
		Community Park	New Backstop for Jr. Giants	15,000
		DeGarmo Park	Install 2 new artifical sport fields w/ lighting	3,335,000
	New Total			4,650,000
2023 Total				6,933,750
2024	Existing	ADA Compliance Upgrades	As per ADA Transition Plan	135,000
		Community Park	Field House Bleachers	11,500
		Community Park	Fieldhouse Court Curtain	23,000
		Community Park	Renovate Tennis Court Restroom	62,000
		DFJ	Speaker intercom repairs	11,500
		Lakeside	Remove and Redesign Boardwalk	95,000
		Lakeside	Lakeside HVAC	250,000
		Oak Way Park	Renovate Restroom	60,000
		PV Center/Pool	Renovate Restroom	60,000
		PV Center/Pool	Replace Pool Deck Shade Structure	34,500
		Wildwood Park	Intall New Backstops on Ballfields	20,355
		Wildwood Park	Replace 2 - 5 Play Structure	162,841
		Wildwood Park	Replace 5-12 Play Structure	198,000
		Wildwood Park	Renovate Restroom	70,000
		Fixed Assets	Dump Trailer Replacement	23,000
		Fixed Assets	Gator Replacement	28,800
		Fixed Assets	Pressure Washer	8,050
		Fixed Assets	Vehicle Replacement	165,000
		Fixed Assets	Small Field Tractor Replacement	15,000

Budget Year	Category	Location	Description	Projected Cost
2024	Existing Total			1,433,546
	New	Aquatic and Rec Center	Build Center	19,000,000
		DeGarmo Park	Park Completion	
		Henshaw	Henshaw Park Design	300,000
New Total			19,300,000	
2024 Total				20,733,546
2025	Existing	Baroni	Resurface Basketball Court	75,000
		Community Park	Field House New Adjustable sidehoops (8 - 10ft)	34,500
		Community Park	Field House New Volleyball Standards	7,475
		Community Park	Fieldhouse - Install separator netting	62,000
		Community Park	Replace 5-12 Play Structure	198,000
		DeGarmo Park	Replace Freeway Barrier	86,250
		DFJ	New Hoops in Gym	14,950
		DFJ	Upgrade Kitchen Oven	142,485
		Hooker Oak Park	Replace Fencing	135,700
		PV Center/Pool	Replace Exterior Lighting/Pool Lighting	23,000
		Skate Park	Renovate Restroom	62,000
		Wildwood Park	Resurface Walking path	140,000
		Fixed Assets	Vehicle Replacement	165,000
		Fixed Assets	6ft Mower replacement	17,500
	Existing Total			1,163,860
	New	Baroni	New Install Parcourse/Fitness Stations	65,550
		Baroni	New Installation of 2 - 5 Play Structure	135,700
		Community Park	Field House Drinking Fountain inside between hallways	5,750
		Henshaw	Develop (\$350,000 per acre)	2,659,720
		Oak Way Park	New Additional Backstop	15,000
Wildwood Park		Add Picnic Area At Pump Track	34,000	
Wildwood Park	Install New Basketball/Futsal Court	100,000		
New Total			3,015,720	
2025 Total				4,179,580
2026	Existing	Community Park	Replace Parking Lots and Road	200,000
		DFJ	Toddler Room Makeover (remove panel, paint, counters)	-
		Hooker Oak Park	Renovate Maintenance Building Complex	1,300,000
		Hooker Oak Park	Replace 5-12 Play Structure	224,250
		PV Center/Pool	Center Renovation (Bathrooms, Rooms, Shade Structure, Kitchen)	240,000
		Fixed Assets	Vehicle Replacement	275,000
	Existing Total			2,239,250
	New	District-wide	Install District-Wide Solar Power	678,500
		Hooker Oak Park	Install New Pathway Lighting	162,840
	New Total			841,340
2026 Total				3,080,590
2027	Existing	CARD Community Center	Building Renovation	1,150,000
		CARD Community Center	Restroom	115,345

Budget Year	Category	Location	Description	Projected Cost
2027	Existing	CARD Community Center	Room 1 & 2 flooring	13,570
		DeGarmo Park	Sewer Line TBC	169,625
		DFJ	Main Gym	162,840
		Hooker Oak Park	Rex Murphy outfield fencing height increase	46,000
		Hooker Oak Park	PA Booth Replacement	115,345
		Lakeside	Demo and Replace Back Patio Slab	678,500
		Nature Center	Drought Tolerant Grasses on grounds near pond	-
		Nature Center	Outdoor Play Area Project Implementation	25,000
		Oak Way Park	Resurface Basketball Court	70,000
		PV Center/Pool	Fencing - Replace all fabric	17,250
	Wildwood Park	Turf	67,850	
	Existing Total			2,631,325
	New	Baroni	Improve Walking Path	40,710
		Baroni	Shaded group picnic area	51,750
		Hancock Park	New Installation of 5 - 12 Play Structure	250,000
Oak Way Park		Add picnic area	65,000	
Oak Way Park		Install Landscaping to HWY 32 frontage	51,750	
Peterson Park		Shaded picnic area	65,000	
New Total			524,210	
2027 Total				3,155,535
2028	Existing	Community Park	Ballfield Lighting Retro fit to LED	750,000
		Hooker Oak Park	Pathway Light Near Main Entrance	4,750
		Lakeside	Replace Lighting in Parking	29,854
		Fixed Assets	Vehicle Replacement	220,000
	Existing Total			1,004,604
	New	Hooker Oak Park	Install New Picnic Area	65,000
		Lakeside	New Install-Build Storage for tables and Chairs	94,990
New Total			159,990	
2028 Total				1,164,594
Grand Total				39,247,595



Chico Area Recreation and Park District "Helping People Play"

Staff Report FA-23-002

STAFF REPORT

DATE: January 18, 2023
TO: Board of Directors
FROM: Annabel Grimm, General Manager
SUBJECT: Current Capital Improvements – 2022-2023 Status Update

Background

Staff are pleased to provide the attached status update regarding current capital improvements underway for the 2022-2023 Fiscal Year.

Capital Improvement Plan

CIP YEAR	Type	Location	Description	Est Comp	Budget	Savings	Notes
Carry Fwd	Existing	DFJ	HVAC Upgrade	Complete	\$ 525,127	\$ 24,873	Contractor is under liquidated damages for remaining punchlist items
		Fixed Assets	Deck Mower	Complete	\$ 82,473	\$ 2,527	
	Existing Total				\$ 635,000		
	New	Chapman Park	Park Renovation	7/1/2023	\$ 2,900,000		Bid documents are in preparation for Feb 6th publication
		Community Park	Bocce Courts	5/15/2023	\$ 450,000		Bid walk completed Jan 11th, bids are due Feb 1st, 2023
	New Total				\$ 3,350,000		
2022	Existing	ADA Compliance	ADA Transition Plan	6/1/2023	\$ 135,000		Path of travel, ADA pool chair, bathroom modifications in design phase
		CARDCenter	Oven Replacement	3/1/20230	\$ 27,300		Ordered and arriving February 2023 for installation
		Community Park	Field House HVAC	1/7/2023	\$ 66,000	\$ 11,249	Completed
		Fixed Assets	Tractor Replacement	12/20/2022	\$ 102,000		Ordered and arriving Feb 2023
		Fixed Assets	Gator Replacement	2/1/2023	\$ 14,927	\$ 3,177	Completed
		<i>Fixed Assets</i>	<i>New 11ft Deck Mower</i>	<i>removed</i>	<i>\$ 99,600</i>		Sourcing F350 and Trailer as per board approval Nov 22
		Fixed Assets	Truck (F350 4.30 ratio)	2/1/2023	\$ 60,000		Ordered and arriving Feb, 2022
		Fixed Assets	Tilt Trailer for Mower	4/1/2023	\$ 15,000		Currently sourcing
		Fixed Assets	Utility Truck	Completed	\$ 51,879	\$ 13,121	Completed
			Hooker Oak Park	Softball Field Lighting	1/15/2023	\$ 890,000	
	Hooker Oak Park	Resurface Basketball Court	2/1/2023	\$ 77,000		Security edge scheduled for installation Jan 23 - 24, 2023	
	Hooker Oak Park	Replace 5-12 Play Structure	4/15/2023	\$ 192,000		Contracting underway	
	Peterson Park	Replace 5-12 Play Structure	4/15/2023	\$ 198,000		Contracting underway	
	PV Center/Pool	Replace Pool Room Roof	2/15/2023	\$ 48,000		Roofing completed, considerable dry rot	
	Rotary Park	Resurface Basketball Court	2/1/2023	\$ 77,000		Security edge scheduled for installation Jan 23 - 24, 2023	
	Existing Total				\$ 1,988,027		
	New	Community Park	Pickleball - Conversion	3/15/2023	\$ 84,000		Slab prepped, posts installed, warming temps are needed for completion
	New Total				\$ 84,000		
Grand Total					\$ 6,057,027	\$ 54,947	

NorCal Starz Inc.

EIN # 88-3534441

Non-Profit Public Charity

501(c)(3) – 509(a)(2)

NorCalStarz.com

President Mike Stearns 530-966-2407



Where We Started

- Fall 2021 Our First Season, 1 team 12U
 - Spring 2022, 1 team 12U/14U
 - Summer 2022, 2 teams 12U, 14U
 - Fall 2022, 3 teams 10U, 12U, 14U
 - Spring 2023, 4 teams 10U, 12U, 14U, 16U
 - We have over 50 softball players in our organization.
- We also have two other teams that operate under Starz Banner. We have an 18U elite Mizuno team powered by Starz and a 14U Starz team (Sanchez). We are also trying to start a 16U team in Oroville as soon as High School is over. Which would make 7 teams and over 80 players.



Fundraising Goals

Fundraising and improvement projects at DeGarmo Park.

- 4' X 6' promotional Banners
- Job Box
- Pitching Nets
- Name Field 2...
- Dugout Improvements
- Batting Cages



DeGarmo Softball Fields



Field Backstop Banners

- There are 24 available spots at each field
- Each banner to be a Vinyl Mesh Banner (4' X 6') and to be located at the top of each back stop fencing.
- Each banner will have a 4'x1' footer with Proud Sponsor of NorCal Starz





Back Stop Area and Fencing

The Back Stop Area. The posts are approx. 8' apart, almost 9 feet apart, so there is plenty of room to put two 4' banners between each of them. We think a 4' x 5' profile banner is a great size for the sponsor and then we have a 1' footer area for proud sponsor of the Nor Cal Starz.



Proud  Sponsor

JobBox

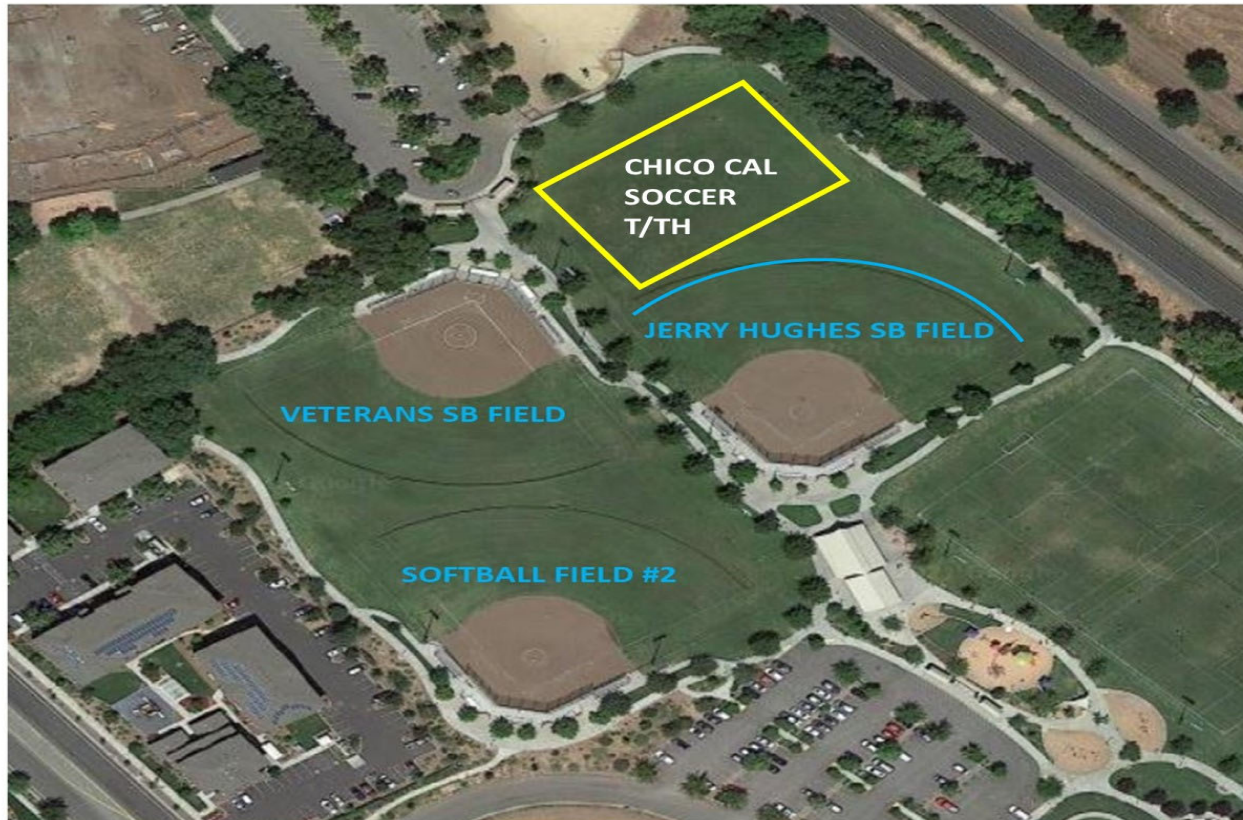
- We want a storage JobBox at all 3 fields one is already at Jerry Hughes so we would like 2 more.
- The first JobBox would be placed on the first base side of Veterans (F1) behind the back stop and 3' from the garbage container.
- The second JobBox would be placed at F2 (no name) on the 3rd base side behind the back stop 3' from the garbage container.

Items to keep in the JobBox

- 1- Clay/dirt bags, rake, 2' rake, mop drag, tamper, chalk bags, chalk dispenser.
- 2- Pitching machine, extra balls, extra tees, extra nets etc.
- 3- Lock pitching screen behind the JobBox.



DeGarmo Softball Fields





Back of the Dugout Area

Picture 1 is where the JobBox will go 3' from the garbage container behind the dugout. In picture 2 you can see the box will be placed approx. 4' lower than the higher grade so it will hardly be seen.

Field 2 should be named?



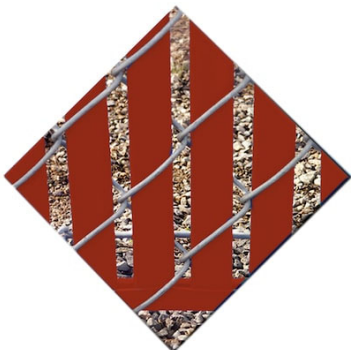
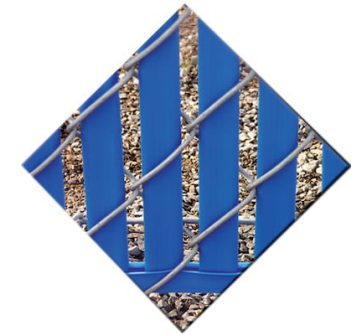
Filed 2 (no name)



Veterans Field (F1)

Dugout & Improvements

- Metal bat racks on the short fence close to entry to home plate in all dugouts.
- Fence caps to match dugout roof on short fence at each dugout.
- Red and or blue 8' vinyl chain link fence privacy slats on roof of dugout.
- Hooks and a shelf above the benches in all dugouts.



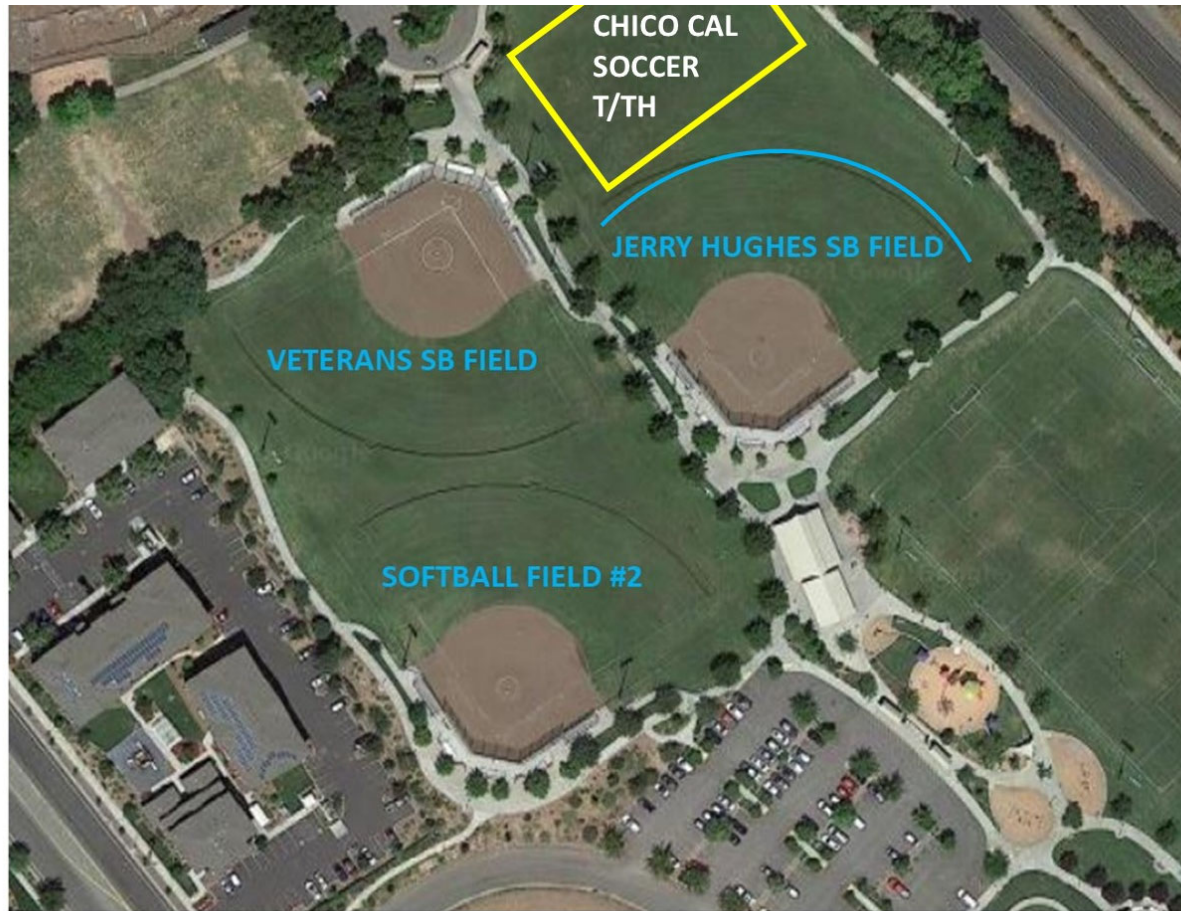


The Dugout at DeGarmo

The roof of the dugout should be covered not so much for rain but for shade for the players. 8' vinyl privacy slats would work great. You can also see the short area where we can put the bat rack. Our goal is to get dugouts ready for tournament play!

Covered Batting Cages

- The goal is to have a covered hitting area that can be used even when the fields are not playable
- They need to be lighted so you can hit in the Spring and Fall and/or after practice.
- The covered area design must be similar to the two covered areas at DeGarmo already.
- Where should they be placed. There are 4 main areas where there is room at DeGarmo. I would like to not use the areas around Jerry Hughes Field. It is open and used for other things and would not like to change or encumber that. So that leaves the two areas between F1 and F2 on the east or west side of those fields next to the walking path and not in the field of play when fences are up.



DeGarmo Fields

Please see the area between F1 and F2 on the East and West side next to the walking path. Our opinion is it would be best to use the West side area. That way the covered areas are spread out and would not create congestion in the middle area of the park of the filed areas.



Covered Areas at DeGarmo

These are the designs of the covered areas at DeGarmo right now that would have to be matched or at least similar and then the cages would be put under the roof and lights. The size of a single cage in 14'x40', 50' or 60'. 60' is best. So the size of the covered area needs to be 30'x65' minimum size. Depending on where we put it there can be added lengths or widths? We could have 2 cages and a pitching lane or something like that.

NorCal Starz Inc



Please let me know. I would like to answer any questions you may have.

Thank you for your time
Mike Stearns (President 530.966.2407)